



KA ORA, KA AKO

WHEN COMMERCIAL MEETS COMMUNITY

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DIRECTOR, COMMERCIAL OPERATIONS





UNIVERSITY OF CANTERBURY





5,276

CAMPUSES

2



UCSA | COMMERCIAL OPERATIONS













CAFES

BARS

CATERING

CONFERENCE & EVENT

FACILITIES MANAGEMENT









RETAIL





CONTRACT **MANAGEMENT**

WHOLESALE **KITCHEN**







HIRE **BUSINESS**



MILKMAN





KA ORA, KA AKO "Live & Learn"

- NZ Government initiative
- Deliver a healthy and nutritious lunch to communities facing greater socio-economic barriers
- Piloted with in-school kitchens and chefs in each school
- Rapid rollout
- Government tender by region
- End-to-end solution required including distribution & waste management
- Maximum price \$5 small | \$7 large
- Menu must be compliant with Ministry of Health nutritional criteria



NUTRITIONAL REQUIREMENTS

Traffic Light System approach – Green, Amber & Red

All meals must be <u>minimum</u> 75% green, no more than 25% amber & contain no red items Amber items can be used no more than twice per week



Brown Rice
Wholegrain Bread Products
Wholegrain Pasta
Lean Meats (fat removed)
Beans
Lentils
Vegetables
Tofu
Fish (steamed / baked)
Reduced fat dairy (small quantities)



Baked Products (under 40gm)
Items with HSR <3.5
Low fat, unsweetened dairy
products
Chicken with skin
Sushi
Lite coconut cream / milk
Cooking oil
Items exceeding energy limits



White Rice
White Bread Products
White Pasta
Processed Meats / Seafood
Standard Mince
Icing
Sausages
Full fat dairy products
Standard Cheese
Fried ingredients



BUILDING OUR MODEL

DAILY REPORTING

MENU PLANNING

TASTY MEALS

Healthy, Nutritious & Appetising

SUPPORTING LOCAL

Using local suppliers & producers

HIRING LOCAL

Using staff from within school communities

END-TO-END MANAGEMENT

Delivering all aspects internally

SUSTAINABILITY

Minimising waste generated at all levels

INFORMED DECISION MAKING

Having the data to continuously improve our service offering

WASTE DAILY

REMOVAL

DISTRIBUTION **'SCHOOL LIAISON'** **SUPPLIERS NOTIFIED OF MENU**

MEAL **PRODUCTION**





BROADER OUTCOMES

Supporting the next generation of tertiary students

- Distributing leftover meals within the community
- Delivering leftover meals to tertiary students with priority on those on the foodbank recipient list
- College of Health real world education opportunities
- Connection with UC
- Connection with UC clubs
- Employment with the school communities
- Student employment

Profits are used to directly benefit current and future generations of students, and ensure they succeed in tertiary education.





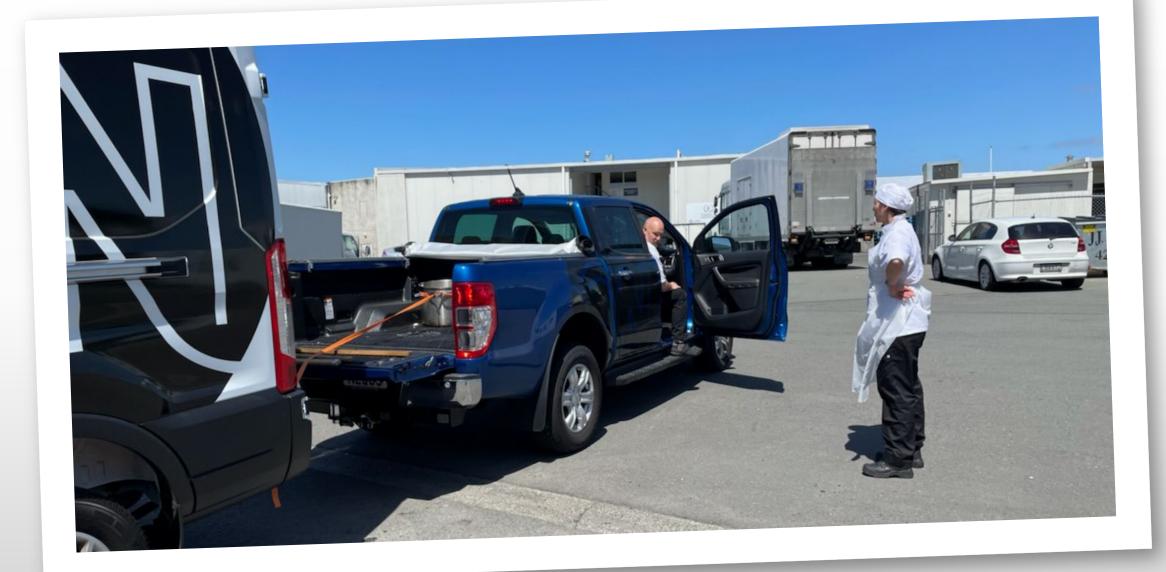
THREE WEEK FITOUT

- \$200,000 setup budget
- COVID shipping delays
- All electrical & plumbing work
- Vehicle acquisition
- Extraction & air circulation
- Recruiting, onboarding & training a team of 37 staff











TERM 2 WEEK 7

13/06/2022

MONDAY

May 30th

Served Hot

Chicken Schnitzel Roast Veggies TUESDAY May 31st

Veggie Pizza

WEDNESDAY

June 1st

Roast Beef Roll w/ Cheese & Chutney THURSDAY
June 2nd

Chicken & Veggie Noodles FRIDAY

June 3rd Served Hot

Beef Meatballs w/ Tomato Sauce, Mash & Cheese

MAINS

Falafel & Tzatziki Roast Veggies (v)

Suitable (v)

Roast Pumpkin & Chickpea Wrap w/ Sweet Chilli

Tofu & Edamame w/ Noodles(v)

Vegetarian Bolognese(v)

Ranch Slaw

Berry Yoghurt Pot

Biscuit Carrot Sticks

Fresh Fruit

Apple Slice

SNACKS

Coleslaw (v)

Suitable(v)

Fresh Fruit (v)

Suitable(v)

Suitable(v)

Vegetarian Option (v)

*Please Advise your school of any allergies, cultural or dietary requirements your child might have

Schoollunches@ucsa.org.nz

*Menu may change due to supply



TERM 2 WEEK 8

20/06/2022

FRIDAY

June 24th

MATARIKI

ENJOY THE

LONG WEEKEND

MONDAY June 20th

Served Hot

Macaroni Cheese

TUESDAY

June 21st

Chicken Slaw Bun w/ Aioli

WEDNESDAY

June 22nd

Teriyaki Chicken Rice Bowl

THURSDAY June 23rd

Served Hot

Chicken Casserole Mash

MAINS

Suitable (v)

Little Muffin

Hummus, Slaw & Cheese Bun (v)

Goodness Bar

Carrot Sticks

Teriyaki Tofu & Edamame Rice Bowl (v)

Sweet & Sour Tofu (v)

Bobby Banana Fresh Fruit

SNACKS

Suitable (v)

Suitable(v)

Suitable (v)

Suitable(v)

Vegetarian Option (v)

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TAKING KAI HOME FROM SCHOOL













IF KAI NEEDS REHEATING

























STUDENT ENGAGEMENT

Popcorn machines Role Models Golden Tickets Lunch Monitors Lucky classes Themed Days 'Tidy Kiwi' Celebration Events Recruitment



YOU'RE A STAR

I really love it when you ...



YOU'RE AWESOME

It's great when you ...







Hillmorton High School 20 May at 15:25 ⋅ 🔞

Huge thanks to all who dressed up in their pink!!

Thank you to USCA too for supporting our day with their cupcake and compliment initiative. And as always.. great to have Lottie our mascot with us!







Hillmorton High School 29 September 2021 - 3

This term's golden ticket winner!

Thanks UCSA for our great food and all your hard work on our behalf! Lucky Joel got a voucher to spend at Westfield!!

#ka ora ka ako

#fuelled for learning

#healthy food





nna from University of Canterbury Students Association presenting Luka with his health rize for finding the golden ticket this week! The Easter bunny also joined celebrations!





prize nome in time for the nolidays.













Torpedo₇

















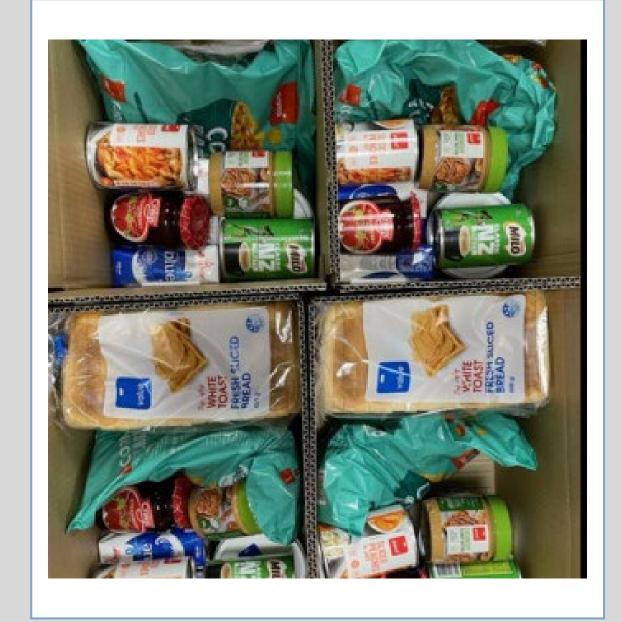














Thank you for the kai that you provide us with. It is very yummy. My favourite is the sushi bowl. We all really appreciate the time that goes into the lunches and how yummy they are, even the effort that goes into delivering them. Nobody is hungry at school because of the healthy lunches you do. Everybody learns better because of them. The fruit is delicious as well. The favourite lunch that everybody likes is pizza.

Hello UC I am really grateful for the food. My favourite one is meatballs thay are amazing. I hope you keep Doing the lunches. They are amazing Thank you.

Dear UC chefs

Thank you for the food. My favourite meal is the meatballs. They are really nice and are a nice addition to the food being a hot meal. I am grateful for the food as some people don't get food at all. Once again thanks for the food i am very grateful.

Kia ora Chefs

I would like to thank you so much for making us food every day because I really enjoy it.

My favourite meals are pizza and rice balls. I am very grateful for you guys because it really helps getting that food everyday. A couple of the reasons why it helps getting this food is because we can get to school faster because we don't have to pack our own food. It also really helps getting good nutritional food to help our brains learn better.

Hi guys,

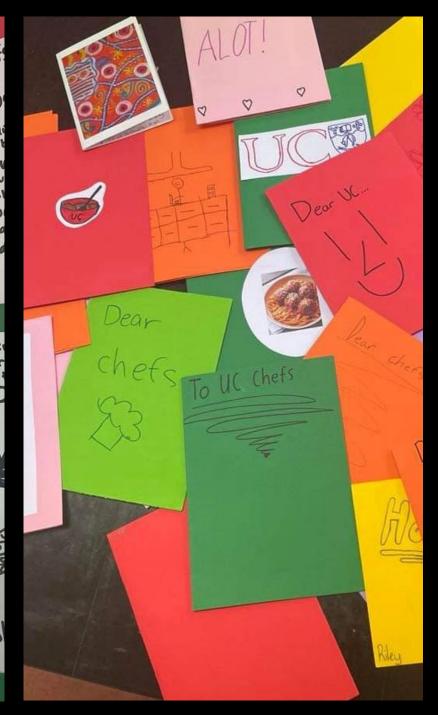
I just wanted two say thank you for cooking our lunches. My favourite lunch is meatballs on fridays. I like all of them but I like meatballs the most, I hope there are the some next year.

Thank you

Dear UC chees, Thank you so much for the food, my favourite meal is the potato and metball and cheese dish. I'm grateful that

Valentina

Dear UC chef Thank you chefs
wonderful food y every day to be to can tell with as the can tell with as the can tell with a second content of the can tell with lots of looking forw tasting all of wonderful recip future. We are ful for you and :) D-Jaimes



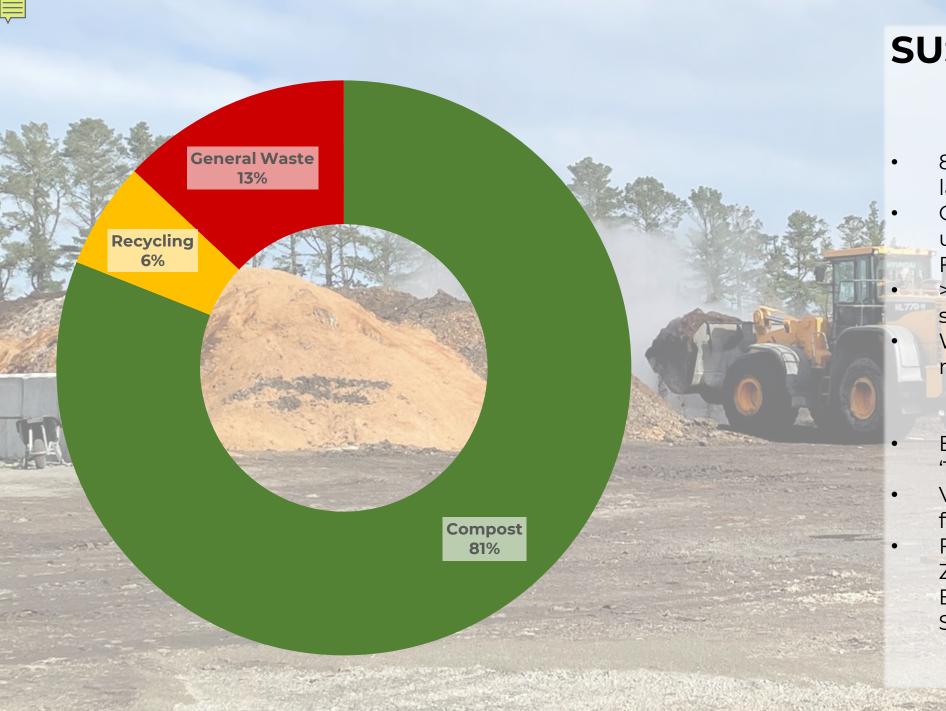
Thank you for making our school lunches. All of our pares very thankful for less things for thank YO They really help those in need of more food and they taste really good. Everyone here at THIS is very grateful for

the yommy food you make For Us I can imagine how hard it would be to create hundreds of lunches on a

daily basis. It is hard to make food that everybody

enjoys the taste of you guys are doing an exeptional job. We are very thankful For the wonderful meals

that your produce.



SUSTAINABILITY

- 86.6% waste diversion from landfill
- Composted locally and used by Canterbury
 Farmers
- >50% reduction in synthetic fertiliser usage
- Waste compaction reduced carbon emissions
- Education programme: 'Tidy Kiwi'
- Visits to composting facility
- Finalist: Hospitality New
 Zealand Best
 Environmental /
 Sustainable Business



KA ORA, KA AKO











SETUP

FY21 REVENUE

YEAR 1 ROI

BUDGET

PROFIT MARGIN

\$186,348

>\$3,000,000

157%

+\$30,000

16%



KA ORA, KA AKO

FY 2022 \$4.9 million

FY 2023 >\$6.4 million

COMMERCIAL

2019 \$3.5m p.a

2022 >\$10.5m p.a

200% revenue growth despite the adverse impacts of COVID-19



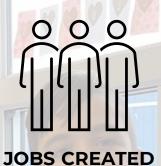
MINISTRY OF EDUCATION INTERIM REPORT

SUMMARY

- 'large benefits' for all learners in respect of the types of food available and consumed
- large gains' in fullness for learners who previously had insufficient food, with these learners, on average, feeling an 20% fuller after lunch than before the programme
- 'large gains' in mental wellbeing by the most disadvantaged learners
- a statistically significant reduction in the proportion of learners with low health quality of life
- significant improvements for learners, on average, in terms of their overall heath quality of life, as well as in their physical and emotional functioning.







37





157%

FREE LUNCHES TO UC STUDENTS
40,000+

QUESTIONS?

